

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **New York**

PJ's Total HOME Allocation Received: **\$579,341,457**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	88.38 %	91.11 %	41
% of Funds Disbursed	81.2 %	84.92 %	44
Leveraging Ratio for Rental Activities	2.08	4.31	41
% of Completed Rental Disbursements to All Rental Commitments**	89.3 %	94.18 %	46
% of Completed CHDO Disbursements to All CHDO Reservations**	80.83 %	81.43 %	33
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	82.33 %	80.52 %	31
% of 0-30% AMI Renters to All Renters**	34.84 %	37.53 %	35
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	98.72 %	98.95 %	40
Overall Ranking:			44 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$30,230	\$28,299	5,098 Units 21.6 %
Homebuyer Unit	\$14,634	\$13,291	6,824 Units 29 %
Homeowner-Rehab Unit	\$14,134	\$20,609	11,257 Units 47.8 %
TBRA Unit	\$5,778	\$3,060	383 Units 1.6 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New York NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$90,385	\$98,774	\$18,539
\$111,398	\$98,239	\$16,688
\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.16

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.3	70.7	87.9	86.0
Black/African American:	15.7	17.8	7.8	6.0
Asian:	0.2	1.1	0.2	0.0
American Indian/Alaska Native:	0.2	0.4	1.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.1	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.3	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.1	0.0
Other Multi Racial:	0.2	0.4	0.2	0.0
Asian/Pacific Islander:	0.3	0.5	0.1	0.0

ETHNICITY:

Hispanic	5.9	8.6	2.2	8.0
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HOUSEHOLD SIZE:

1 Person:	59.1	19.4	40.2	74.0
2 Persons:	19.7	21.5	26.2	6.0
3 Persons:	10.4	22.9	12.1	14.0
4 Persons:	6.4	19.8	10.5	6.0
5 Persons:	2.7	9.9	6.4	0.0
6 Persons:	1.1	3.6	2.8	0.0
7 Persons:	0.3	1.7	1.0	0.0
8 or more Persons:	0.2	1.3	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.2	20.2	15.8	70.0
Elderly:	43.4	2.9	42.1	12.0
Related/Single Parent:	19.9	33.5	14.7	8.0
Related/Two Parent:	7.5	36.8	21.0	8.0
Other:	4.8	4.7	4.8	2.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.8	0.5 [#]
HOME TBRA:	0.9	
Other:	27.6	
No Assistance:	53.7	

of Section 504 Compliant Units / Completed Units Since 2001 1732

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

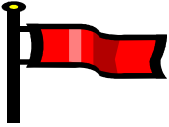
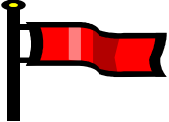
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York State: NY

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 44

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	89.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	80.83	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	98.72	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	3.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York

